# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



## **FISCAL NOTE**

### SB 1753 - HB 1821

January 29, 2016

**SUMMARY OF BILL:** Creates a nine-member advisory task force to review the effects of invasive Asian carp. Requires the Speaker of the Senate to appoint three members and the Speaker of the House of Representatives to appoint three members. Requires the Tennessee Fish and Wildlife Commission to appoint three members to the advisory task force by a majority vote of the Commission. Requires the advisory task force to report findings and recommendations to the Governor, the Speaker of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017, at which time the task force will cease to exist. Requires the Tennessee Wildlife Resources Agency (TWRA) to provide administrative support services to the task force. Requires members of the task force to serve without compensation, but authorizes reimbursement for travel expenses.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$5,000/FY16-17** 

#### **Assumptions:**

- According to the information submitted by TWRA, the agency will accommodate any administrative support services within existing personnel and existing resources.
- It is assumed that the nine-member task force will consist of three Senate members, three House members, and three members knowledgeable about the specifics of Asian carp and the effects of invasion by the species.
- All nine task force members are compensated for mileage travelled; the six legislative members are assumed to receive per diem.
- Two meetings will be required to complete the business of the task force.
- Travel and per diem expenses for the six legislative members attending two meetings are estimated to be \$4,123 [(\$204 per diem + \$139.59 mileage) x 6 legislative members x 2 meetings].
- Travel expenses for the three non-legislative members attending two meetings are estimated to be \$838 (\$139.59 mileage x 3 non-legislative members x 2 meetings).
- Total expenditures are estimated to be \$4,961 (\$4,123 + \$838) and will be incurred in FY16-17.

# **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

Krista M. Lee

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